REPORT TO: Executive Board

DATE: 14 March 2024

REPORTING OFFICER: Chief Executive

PORTFOLIO: Corporate Services

SUBJECT: Review of Council wide Fees and Charges

WARDS: Borough Wide

1.0 PURPOSE OF THE REPORT

- 1.1 In conjunction with the annual budget review, it is proposed to charge the fee rates for services in accordance with the schedules shown in Appendix A, B and C. This report presents the proposed fees and charges for 2024/25 for services provided by the Council's Directorates.
- 2.0 RECOMMENDATION: That the proposed fees and charges for 2024/25 as set out in Appendix A, and for 2024/25 and 2025/26 as set out in Appendices B and C, be approved.

3.0 SUPPORTING INFORMATION

- 3.1 The review of fees and charges has been carried out as part of the budget preparations for 2024/25.
- 3.2 The general aim in setting fees and charges is to ensure the Council fully recovers the cost incurred in providing a service. The cost base of providing a service over the past year and forecast increases for next year are making this more difficult given the impact of continued higher inflation, wage increases and the unpredictable nature of utility costs.
- 3.3 Recovering the full cost of services through the year is also dependent on a number of other factors outside the agreed charge, including:
 - Demand will change year on year and could be determined by a number of drivers such as weather, economy, regional and national events, demographics etc. Demand had further been complicated over the last three years due to the impact of Covid and increases in the cost of living
 - Competition There are a number of services the Council provides for which there is a strong competitive market. Costs within the private sector are generally lower than in the public sector, for example employee terms and conditions.
 - Statutory Element Some charges are outside control of the Council with there being no discretion to what can be charged.
- 3.4 Fees and charges income targets for the new financial year have been set by the inflation level highlighted in the Medium Term Financial Strategy, at an increase of 6% on 2023/24 budgeted targets.

- 3.5 A number of fees and charges within this report have been set at an increased rate of 6%. The continued uncertainty to the economy has made it difficult to understand certainty on demand for services. It is proposed that an in-depth review of fees and charges will be carried out later this year as the economy and inflation stabilises and further intelligence is gathered on the level of demand for services. This exercise will then form part of fees and charges setting for the following year
- 3.6 As part of the in-year budget monitoring process, actual income from fees and charges will be regularly reviewed against budgeted income. Supporting narrative will be provided within monitoring reports to highlight areas where the Council has not fully recovered the cost of providing a service.
- 3.7 All proposed charges are exclusive of VAT. Where applicable, VAT will be added to the charges set out in the appendices.
- 3.8 The schedule in the appendices includes guidance on the charge being a discretionary or statutory fee. Statutory fees may result in changes throughout the year and therefore the relevant fees will be amended accordingly.

4.0 POLICY IMPLICATIONS

4.1 The effects of the proposed changes have been incorporated where possible into budgets for 2024/25. As per the Medium Term Financial Strategy budgeted income for 2024/25 has been increased by 6%, except where additional increases have been proposed as saving items, statutory fee increases apply or where income targets have been reduced to reflect the actual recovery rate. Individual fees and charges have been reviewed and increases proposed by service managers which also reflect the particular circumstances of each area.

5.0 FINANCIAL IMPLICATIONS

5.1 The financial implications are as presented in the report and appendices.

6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

6.1 Children and Young People in Halton

There are no implications for this priority.

6.2 Employment, Learning and Skills in Halton

There are no implications for this priority.

6.3 A Healthy Halton

There are no implications for this priority.

6.4 A Safer Halton

There are no implications for this priority.

6.5 Halton's Urban Renewal

There are no implications for this priority.

7.0 RISK ANALYSIS

- 7.1 There is a requirement for the fees to be paid and in order to avoid the risk of them not being paid; the fees should be received before the service is provided.
- 7.2 The Council's budget assumes an increase in fees and charges income in line with those proposed in the Medium Term Financial Strategy. If increases are not approved it may lead to a shortfall in budgeted income targets.

8.0 EQUALITY AND DIVERSITY ISSUES

8.1 There are no Equality and Diversity implications arising as a result of the proposed action.

9.0 CLIMATE CHANGE IMPLICATIONS

9.1 None

10.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

10.1 There are no background papers under the meaning of the Act.

LICENCE FEES

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Hackney Carriage & Private Hire Charges Single Status Driver	2023/24	2024/23	Charge (3/D)
First Grant (max 3 year licence)	210.00	210.00	D
First Grant - inc DBS (max 3 year licence)	250.50	250.50	D
Renewal (max 3 year licence)	192.00	192.00	D
Renewal - inc DBS (max 3 year licence)	232.00	232.00	_
Replacement Badges	13.20	13.20	D
Hackney Carriage & Private Hire Charges Vehicle Licence			
Grant and Renewals 1 Year – Hackney Carriage ++ ##	268.00	268.00	D
Note: £21.50 added for to recover the costs of the Hackney Carriage Vehicle			
Grant and Renewals 1 Year – Private Hire ++ ##	248.50	248.50	D
Transfer of Exisiting Vehicle Licence	31.00	31.00	D
remporary Transfer Fees (Licence issued for a maximum of 2 months)	97.50	97.50	D
Replacement Vehicle Plate (each)	19.70	19.70	D
Replacement Bracket (each)	19.70	19.70	D
Replacement Doors Stickers Private Hire (Pair)	26.00	26.00	D
Replacement Internal plate	13.20	13.20	D
		57.60	D
Change to Personalised Number Plate Private Hire Operator Licence:	57.60 300.00	300.00	D
Private Hire Operator Licence. Private Hire Operator Licence (5 years)	600.00	600.00	D
Hackney Carriage & Private Hire Charges Lowerhouse Lane Depot Fees			
Hackney Carriage and Private Hire - Vehicle Test Fee	63.00	63.00	D
Hackney Carriage and Private Hire - Vehicle Re-test Fee	25.25	25.25	
Hackney Carriage and Private Hire - Vehicle Test Un-notified Cancellation Fee	24.25	24.25	D
Notes	24.23	24.23	D
Hackney Carriage and Private Hire - ++Includes Taximeter Sealing Fee			
Owners of Private Hire Vehicles that are not equipped with meters may apply for he meter charge to be discounted from the annual licence fee ## Unless part of a single transaction involving a simultaneous grant in which case £30.50			
Street Trading			
First Grant & Renewal	426.00	426.00	D
Additional Vehicles (Per Vehicle)	212.00	212.00	D
Static" First Grant	491.00	491.00	D
Change of Vehicle	32.40	32.40	
Daily Fee for Temporary Extension of Existing Consent (max 5 days per year)	72.50	72.50	D
Daily Fee for Temporary Consent (max 5 days per year)	110.00	110.00	D
Hawkers etc. Cheshire County Council Act	253.00	253.00	D
Sex Establishments*	1,558.00	1,558.00	D
Scrap Metal Dealers	212.00	212.00	D
Notes	212.00	212.00	
The expression "Sex Establishment" includes Sex Entertainment Venues, Sex Cinemas and Sex Shops			
LOCAL LAND CHARGES (Search Fees)			
Form CON29R	86.00	94.60	D
Official Search (CON29) -	86.00	94.60	D
Each additional (CON29) parcel***	86.00	94.60	D
CON29O Optional Enquiries (per person, per parcel)	13.00	14.30	D
Each Additional Enquiry	28.00	30.80	D
Notes			
**Parcel of land means land (including a building or part of a building) which is separately occupied or separately rated, in separate ownership. For the burposes of this definition an owner is a person who (in his own right or as a rustee for another person) is entitled to receive the rack rent of land, or, where the			

HIGHWAYS

Road Traffic Regulation Act 1984 Temporary Order at request of a third party Temporary Order at request of non-commercial organisations — Section 16A plus actual cost of advertising Temporary Closure Notice (incl emergency) at request of a third party Diversionary Notice at request of a third party	2,376.00 162.00	2024/25 2,520.00	Charge (S/D)
Temporary Order at request of a third party Temporary Order at request of non-commercial organisations – Section 16A plus actual cost of advertising Temporary Closure Notice (incl emergency) at request of a third party	162.00	2,520.00	
cost of advertising Temporary Closure Notice (incl emergency) at request of a third party			D
Temporary Closure Notice (incl emergency) at request of a third party		172.00	
			D
Diversionary Notice at request of a third party	410.00		D
	346.00	367.00	D
Highways Act 1980			
Applying to the Magistrates Court for an Order to stop up or divert a highway - Permanent closure (Excluding appeal costs). Also applies to closures/diversions under Town & Country Planning Act 1990	833.76	950.00	D
Issuing of Scaffolding/Hoarding permit	113.00	120.00	D
Issuing of Scaffolding/Hoarding permit (Additional week or part thereof) – Note, 2021/22	46.00	49.00	
charge increased by 14% ain of reducing occupancy on highway			D
Issuing of Skip Permit – Initial Fee (up to 14 days)	45.50	49.00	D
Skip Permit – Additional periods (each additional 14 days)	22.50	49.00	D
Skip found without a licence (plus current permit fee)	130.00	138.00	D
	At cost plus	At cost plus	
Removal of unauthorised skip	15% admin fee	15% admin fee	D
Issuing of Cherry Picker/Mobile Platform permit (Initial week)	113.00	150.00	D
Issuing of Cherry picker/Mobile Platform permit (Additional week or part thereof)	39.00	150.00	D
issuing of permits to erect structures/equipment over or under the nighway (Minimum	At cost plus 15% admin	At cost plus 15% admin	
£400)	fee	fee	D
Construction of vehicular crossings on footways	As agreed by the Executive Director	As agreed by the Executive Director	D
Section 38 Agreements	10% of works cost. Minimum charge £2,822	10% of works cost. Minimum charge £2,992	D
NOTE: If construction of road foundation commences before agreement is in place, then			
an additional fee of £2,690.00 will be payable			
PLUS Legal Agreement fee as detailed below			
(a) Basic Agreement	889.92	945.00	D
(b) Moderately Complex Agreement	1,483.92	1,575.00	D
(c) Highly Complex Agreement	2,367.36	2,510.00	D
NOTE: The Council will determine the appropriate agreement	,	,	U
Section 278 Agreements	As agreed by the Executive Director		D
Alfresco Dining Areas Licence	108.00	115.00	D
A' Board Licence – Per Annum	65.00		D
Shop Displays Licence – Per Annum	144.00	153.00	D
Other Part VIIa e.g. Promotions & Leisure – Commercial Organisations. (Applications made within 7 working days of the event will incur an additional administration fee of £140.00)	205.00	218.00	D
Other Part VIIa e.g. Promotions & Leisure – Non-Commercial Organisations	As agreed by the Executive Director	As agreed by the Executive Director	D

HIGHWAYS...continued

Minor Highways Works Permits	*	1,832.00 plus	D
NOTE: The refundable cash bond is the value of the works as determined by the Council	refundable cash bond	refundable cash bond	
Clearance of Accident Debris/Unauthorised obstructions on the Highway	At Cost plus 15% Admin Fee	At Cost plus 15% Admin Fee	D
Structural checking and technical approval of highways structures	As agreed by the Executive Director	As agreed by the Executive Director	D
Relocation of Lighting Column at Request of Third Party			
Commercial Organisations	At Cost plus 15% Admin Fee	At Cost plus 15% Admin Fee	D
Non-commercial organisations	702.00		D
Highway Searches			
Letter and plan showing adopted highway	63.72	68.00	D
Additional questions	20.52	21.75	D
Signing			
Signing	At Cost plus		
Design and Erection of a Traffic Sign(s) at the request of a third party	15% Admin		D
Initial Assessment of Application for Tourism Signs	165.00	175.00	D
Provision of H Bar Road Markings	115.00	122.00	D
Authorisation of Temporary Direction Signs (Normally for Housing Developments and Temporary Events)	180.00	191.00	D
Provision of Disabled Persons Parking Space (subject to meeting criteria)	No charge subject to meeting criteria	No charge subject to meeting criteria	D
Traffic Signals			
Supply of Information on Operation of Traffic Signals	275.00	292.00	D
Switching Off/On Traffic Signals and Bagging Over heads during normal working hours (08.00 - 19.00; Monday - Saturday (excluding bank holidays)) –	696.00		D
Switching Off/On Traffic Signals and Bagging Over outside normal working hours -	810.00		D
Bagging over traffic signal head	23.00 11.50		D
Bagging over pedestrian push button / demand unit Temporary Portable Traffic Signals (Multi Phase) (Administration Fee)	194.00		D D
	101.00		
Street Name and Numbering			
Up to 2 Dwellings Between 3 and 10 dwellings	48.60		D
Schemes Over 10 dwellings	238.68 447.12		D D
Re-numbering of properties where original numbering has already been confirmed	60.48		D
Road Safety	200.00	242.00	<u> </u>
Supply of Accident Data (per road/junction for up to 3 years) Road Safety Courses	200.00 As agreed by the Executive Director	As agreed by the Executive Director	D

HIGHWAYS...continued

Traffic Data			
Supply of Automatic Traffic Count Data	180.00	191.00	D
Closure of Bus Stop for Roadworks			
Closure of Bus Stop for Roadworks (per stop)	207.00	220.00	D
Commissioning of Temporary Stop (per stop)	207.00	220.00	D
Bus Stop Closure Notice and Notice to the Public (per stop)	112.00	119.00	D
Section 50 - Street Works Income (i) All Apparatus			
Minor Works	470.00	500.00	D
Standard Works	934.00	991.00	D
Major Works	1,873.00	1,990.00	D
Flood and Water Management Act 2010			
Ordinary Watercourse Consents - Sections 23 and 24 of the Land Drainage Act 1991 -			S
New charge 2024/25	0.00	50.00	5

PLANNING

<u>PRE APPLICATION PLANNING FEE SCHEDULE</u> Charges for pre application are applied prior to planning requests being submitted to the Council. Planning application fees are set nationally.

Development Category	Charging Rates 2024/25
Category A – Householder Development	£130 – unaccompanied visit and formal response to request. Meetings can be arranged by agreement with the Case Officer at a cost of £100 per hour per Officer.
Category B – Minor Development See also notes: (1), (2)	 £310 to cover one unaccompanied site visit and formal response to request. Meetings can be arranged by agreement with the Case Officer at a cost of £100 per hour per Officer. Hourly rate thereafter –This could involve officers from various Departments including e.g Environmental Health, Legal, Highways, Open Spaces etc.
Category C – Intermediate Development See also notes: (1), (2),	 £620 to cover one site visit, formal response to request and one meeting. Hourly rate thereafter –This could involve officers from various Departments including e.g Environmental Health, Legal, Highways, Open Spaces etc.
Category D – Small Scale Development See also notes: (1), (2),	 £1500 to cover one site visit, formal response to request and up to two meetings. Hourly rate thereafter –This could involve officers from various Departments including e.g Environmental Health, Legal, Highways, Open Spaces etc.
Category E – Significant Development See also notes: (1), (2),	 £2500 to cover one site visit, formal response to request and up to two meetings. Hourly rate thereafter –This could involve officers from various Departments including e.g Environmental Health, Legal, Highways, Open Spaces etc.
Category F – Large Scale Development See also notes: (1), (2),	 £3000 for schemes of 50 houses plus an additional fee of £100 per house over 50 houses to a maximum fee of £30,000. Fee covers one site visit, formal response to request and up to two meetings. Hourly rate thereafter –This could involve officers from various Departments including e.g Environmental Health, Legal, Highways, Open Spaces etc

Notes

(1) Current hourly rate is £100 per hour for all Officers.

Householder (Category A) meetings and Minor Development (Category B) meetings, where requested, are with the Case Officer. Additional officers at hourly rate.

Meetings included in Categories C to F include the Case Officer and a Highways Officer. Additional officers will be charged at an hourly rate.

(2) Green Belt/Conservation Areas/Listed Buildings: Proposals involving one or more of these categories will incur additional fees due to the additional considerations involved. Additional fees for Category A £100, Category B £150, Category C £250, Category D £350, Category E £500, Category F £1000

ADULT SOCIAL CARE

	2023/24	2024/25	Statutory / Discretionar Charge (S/D)
Maximum Charges for Community Based Care			
Domiciliary Care (per hour) – Note – Full cost recovery applies if above threshold level	Full cost recovery as per charge by care	Full cost recovery as per charge by care	
	provider	provider	S
Residential Care – Note – Full cost recovery applies if above threshold level	Full cost recovery as per charge by care	Full cost recovery as per charge by care	6
Day Care (names assists)	provider	provider	S
Day Care (per session)	19.15		
Family Placement (per session)	19.15		
Naughton Fields and Barkla Fields Support Charge (per week)	15.70		D
Key Safe	64.25		
Transport (per journey)	3.65	3.90	D
Meals in the Community			
Family Placement Breakfast	2.45	2.60	D
Family Placement Lunch	2.95		D
Family Placement Tea	2.75	2.90	D
Meals - Delivered to People in Their Own Homes	5.35		
Meals - Tea Time Pack Delivered to People in Their Own Home	3.75		
01			
Charges Community Based Services Pitch Charges (weekly) Riverview Gypsy Site 21 pitches @	71.65	74.50	D
Pitch Charges (weekly) Riverview Gypsy Site 1 pitch @	83.95		
Water & Sewerage (weekly) - Riverview Gypsy Site	16.40		
Combined Pitch and Water/Sewerage Charge – Canalside Traveller Site Pitch Charges (daily) - Transit Site	96.55 16.00	100.40 16.65	D D
Charges to Other Local Authorities	004.40	0.40.50	
Older People in Residential Intermediate Care (per week)	801.40		
Adults in Supported Accommodation (per week) Bredon	694.55		
Day Care - Older People (per session)	55.45		
Day Care - Adults with Learning Disability (per session)	98.45		D
Day Care - Adults with Physical/Sensory Disability (per session)	114.00	120.85	D
Appointee/Deputyship Charges*			
Securing Property	120.00	120.00	D
Continuous Monitoring of Property (when property holder is unable - cost per hour)	30.00	30.00	D
Storage of Wills (annual cost)	30.00	30.00	D
Property Searches, Meter Readings etc (cost per hour)	32.50	32.50	D
Charging structure for the Appointeeship Service:			
Appointeeship clients (residential) per annum	650.00	650.00	D
Appointeeship clients (community based) per annum.	832.00	832.00	
Deputyship clients	charged in accordance with the fees set by the Office of the Public	charged in accordance with the fees set by the Office of the Public	
	Guardian		
Durchy of Langacter Peferrals (where people have died intectate)	Guardian		
Duchy of Lancaster Referrals (where people have died intestate)	Actual cost	Actual cost	
Applications to the Court of Protection	Actual cost Actual cost	Actual cost Actual cost	S
	Actual cost	Actual cost Actual cost 300.00	S D

ADULT SOCIAL CARE....continued

Community Wardens/Lifeline Charges			
Single Occupancy – per person charge			
Level 1 Call centre monitoring plus community warden reactive response. (Assessment and support plan, review within the first 6 weeks and then 6 monthly, unless further review is indicated.)	7.15	10.00	D
Level 2 Call centre monitoring plus reactive callout. Community warden visits up to two weekly, according to assessed need and support planning.	11.45	16.05	D
Houses of Multiple Occupation	3.80	5.32	D
Fees for Licensing Residential Park Home Sites			
New License Application: 1-5 Pitches	572.85	595.75	D
New License Application: 6-15 Pitches	616.90	641.55	D
New License Application: 16-45 Pitches	660.95	687.40	D
New License Application: >46 Pitches	705.00	733.20	D
Transfer of Existing License: 1-5 Pitches	143.20	148.95	D
Transfer of Existing License: 6-15 Pitches	143.20	148.95	D
Transfer of Existing License: 16-45 Pitches	143.20	148.95	D
Transfer of Existing License: >46 Pitches	143.20	148.95	D
Application to vary a Site License: 1-5 Pitches	236.85	246.30	D
Application to vary a Site License: 6-15 Pitches	297.45	309.35	D
Application to vary a Site License: 16-45 Pitches	352.50	366.60	D
Application to vary a Site License: >46 Pitches	413.10	429.60	D
Annual License Fee: 1-5 Pitches	93.65	97.40	D
Annual License Fee: 6-15 Pitches	121.20	126.05	D
Annual License Fee: 16-45 Pitches	187.25	194.75	D
Annual License Fee: >46 Pitches	369.05	383.80	D
Deposit of Site Rules: 1-5 Pitches	35.55	36.95	D
Deposit of Site Rules: 6-15 Pitches	35.55	36.95	D
Deposit of Site Rules: 16-45 Pitches	35.55	36.95	D
Deposit of Site Rules: >46 Pitches	35.55	36.95	D

CHILDREN'S SOCIAL CARE

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Halton Lodge Children's Centre			• • • • • • • • • • • • • • • • • • • •
Meeting Room – Voluntary Group Hourly Rate	7.90	8.40	D
Meeting Room – Voluntary Group Daily Rate	42.30	44.80	D
Meeting Room – Private Group Hourly Rate	10.30	10.90	D
Meeting Room – Private Group Daily Rate	59.00	62.50	D
Training Room 1&2 – Voluntary Group Hourly Rate	7.90	8.40	D
Training Room 1&2– Voluntary Group Daily Rate	42.30	44.80	D
Training Room 1&2 – Private Group Hourly Rate	10.30	10.90	D
Training Room 1&2 – Private Group Daily Rate	59.00	62.50	D
Training Room 1 – Voluntary Group Hourly Rate	4.20	4.50	D
Training Room 1– Voluntary Group Daily Rate	17.40	18.40	D
Training Room 1 – Private Group Hourly Rate	6.70	7.10	D
Training Room 1 – Private Group Daily Rate	33.90	35.90	D
Training Room 2 – Voluntary Group Hourly Rate	4.20	4.50	D
Training Room 2– Voluntary Group Daily Rate	17.40	18.40	D
Training Room 2 – Private Group Hourly Rate	6.70	7.10	D
Training Room 2 – Private Group Daily Rate	33.90	35.90	D
Community Room – Voluntary Group Hourly Rate	5.40	5.70	D
Community Room – Voluntary Group Daily Rate	25.70	27.20	D
Community Room – Private Group Hourly Rate	8.50	9.00	D
Community Room – Private Group Daily Rate	47.10	49.90	D
Quiet Room – Voluntary Group Hourly Rate	3.10	3.30	D
Quiet Room – Voluntary Group Daily Rate	12.00	12.70	D
Quiet Room – Private Group Hourly Rate	6.20	6.60	D
Quiet Room – Private Group Daily Rate	29.90	31.70	D
Halton Brook Children's Centre			
Meeting Room – Voluntary Group Hourly Rate	7.90	8.40	D
Meeting Room – Voluntary Group Daily Rate	42.30	44.80	D
Meeting Room – Private Group Hourly Rate	10.30	10.90	D
Meeting Room – Private Group Daily Rate	59.00	62.50	D
Windmill Hill Children's Centre			
Play Room – Voluntary Group Hourly Rate	10.30	10.90	D
Play Room – Voluntary Group Daily Rate	59.00	62.50	D
Play Room – Private Group Hourly Rate	12.60	13.40	D
Play Room – Private Group Daily Rate	75.60	80.10	
Training Room – Voluntary Group Hourly Rate	7.90	8.40	D
Training Room – Voluntary Group Daily Rate	42.30	44.80	
Training Room – Private Group Hourly Rate	10.30	10.90	D
Training Room – Private Group Daily Rate	59.00	62.50	D
Family Room – Voluntary Group Hourly Rate	5.40	5.70	D
Family Room – Voluntary Group Daily Rate	25.70	27.20	D
Family Room – Private Group Hourly Rate	8.50	9.00	D
Family Room – Private Group Daily Rate	47.10	49.90	D

CHILDREN'S SOCIAL CARE....continued

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Brookvale Children's Centre	2023/24	2024/25	Charge (S/D)
Woodhatch Room – Voluntary Group Hourly Rate	10.30	10.90	D
Woodhatch Room – Voluntary Group Daily Rate	59.00	62.50	D
Woodhatch Room – Private Group Hourly Rate	12.60	13.40	D
Woodhatch Room – Private Group Daily Rate	75.60	80.10	D
Wellbrook Room – Voluntary Group Hourly Rate	7.90	8.40	D
Wellbrook Room – Voluntary Group Daily Rate	42.30	44.80	D
Wellbrook Room – Private Group Hourly Rate	10.30	10.90	D
Wellbrook Room – Private Group Daily Rate	59.00	62.50	D
Helston Room – Voluntary Group Hourly Rate	6.20	6.60	D
Helston Room – Voluntary Group Daily Rate	29.90	31.70	D
Helston Room – Private Group Hourly Rate	8.50	9.00	D
Helston Room – Private Group Daily Rate	47.10	49.90	D
Kilncroft Room – Voluntary Group Hourly Rate	4.80	5.10	D
Kilncroft Room – Voluntary Group Daily Rate	21.50	22.80	D
Kilncroft Room – Private Group Hourly Rate	7.30	7.70	D
Kilncroft Room – Private Group Daily Rate	38.00	40.30	D
Portleven Room – Voluntary Group Hourly Rate	4.80	5.10	D
Portleven Room – Voluntary Group Daily Rate	21.50	22.80	D
Portleven Room – Private Group Hourly Rate	7.30	7.70	D
Portleven Room – Private Group Daily Rate	38.00	40.30	D
Clovelly Room – Voluntary Group Hourly Rate	4.80	5.10	D
Clovelly Room – Voluntary Group Daily Rate	21.50	22.80	D
Clovelly Room – Private Group Hourly Rate	7.30	7.70	D
Clovelly Room – Private Group Daily Rate	38.00	40.30	D
Hanover Full Room – Voluntary Group Hourly Rate	10.30	10.90	D
Hanover Full Room – Voluntary Group Daily Rate	59.00	62.50	D
Hanover Full Room – Private Group Hourly Rate	12.60	13.40	D
Hanover Full Room – Private Group Daily Rate	75.60	80.10	D
Hanover Half Room – Voluntary Group Hourly Rate	5.10	5.40	D
Hanover Half Room – Voluntary Group Daily Rate	29.60	31.40	D
Hanover Half Room – Private Group Hourly Rate	7.90	8.40	D
Hanover Half Room – Private Group Daily Rate	37.60	39.90	D
Ditton Library			
Community Room & Kitchen Voluntary Group Hourly Rate	10.30	10.90	D
Community Room &Kitchen – Voluntary Group Daily Rate	59.00	62.50	D
Community Room & Kitchen – Private Group Hourly Rate	12.60	13.40	D
Community Room & Kitchen – Private Group Daily Rate	75.60	80.10	D
Quiet Room – Voluntary Group Hourly Rate	3.70	3.90	D
Quiet Room – Voluntary Group Daily Rate	13.20	14.00	D
Quiet Room – Private Group Hourly Rate	6.30	6.70	D
Quiet Room – Private Group Daily Rate	29.90	31.70	D
Play Room – Voluntary Group Hourly Rate	6.30	6.70	D
Play Room – Voluntary Group Daily Rate	29.90	31.70	D
Play Room – Private Group Hourly Rate	8.50	9.00	D
Play Room – Private Group Daily Rate	46.30	49.10	D
Ditton Children's Centre			_
Conference Room – Voluntary Group Hourly Rate	7.90	8.40	D
Conference Room – Voluntary Group Daily Rate	42.30	44.80	D
Conference Room – Private Group Hourly Rate	10.30	10.90	D
Conference Room – Private Group Daily Rate	59.00	62.50	D
Community Room – Voluntary Group Hourly Rate	6.20	6.60	D
Community Room – Voluntary Group Daily Rate	29.90	31.70	D
Community Room – Private Group Hourly Rate	8.50	9.00	D
Community Room – Private Group Daily Rate	46.30	49.10	D
Quiet Room – Voluntary Group Hourly Rate	3.70	3.90	D
Quiet Room – Voluntary Group Daily Rate	13.20	14.00	D
Quiet Room – Private Group Hourly Rate	6.30	6.70	D
Quiet Room – Private Group Daily Rate	29.90	31.70	D

CHILDREN'S SOCIAL CARE....continued

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Upton Children's Centre			
Meeting Room – Voluntary Group Hourly Rate	6.00	6.40	D
Meeting Room – Voluntary Group Daily Rate	29.30	31.10	D
Meeting Room – Private Group Hourly Rate	8.30	8.80	D
Meeting Room – Private Group Daily Rate	45.40	48.10	D
Play Room – Voluntary Group Hourly Rate	7.70	8.20	D
Play Room – Voluntary Group Daily Rate	41.50	44.00	D
Play Room – Private Group Hourly Rate	10.00	10.60	D
Play Room – Private Group Daily Rate	57.70	61.20	D
Warrington Road Children's Centre			
Buttercup Room – Voluntary Group Hourly Rate	10.30	10.90	D
Buttercup Room – Voluntary Group Daily Rate	59.00	62.50	D
Buttercup Room – Private Group Hourly Rate	12.60	13.40	D
Buttercup Room – Private Group Daily Rate	75.60	80.10	D
Daisy Room – Voluntary Group Hourly Rate	6.30	6.70	D
Daisy Room – Voluntary Group Daily Rate	29.90	31.70	D
Daisy Room – Private Group Hourly Rate	8.50	9.00	D
Daisy Room – Private Group Daily Rate	46.30	49.10	
Daffodil Room – Voluntary Group Hourly Rate	6.30	6.70	D
Daffodil Room – Voluntary Group Daily Rate	29.90	31.70	D
Daffodil Room – Private Group Hourly Rate	8.50	9.00	D
Daffodil Room – Private Group Daily Rate	46.30	49.10	D
Daisy and Daffodil Room – Voluntary Group Hourly Rate	10.30	10.90	D
Daisy and Daffodil Room – Voluntary Group Daily Rate	59.00	62.50	
Daisy and Daffodil Room – Private Group Hourly Rate	12.60	13.40	
Daisy and Daffodil Room – Private Group Daily Rate	75.60	80.10	D
Kitchen – Voluntary Group Hourly Rate	10.30	10.90	
Kitchen – Voluntary Group Daily Rate	59.00	62.50	
Kitchen – Private Group Hourly Rate	12.60	13.40	
Kitchen – Private Group Daily Rate	75.60	80.10	D
Poppy Room – Voluntary Group Hourly Rate	3.70	3.90	
Poppy Room – Voluntary Group Daily Rate	13.20	14.00	
Poppy Room – Private Group Hourly Rate	6.30	6.70	
Poppy Room – Private Group Daily Rate	29.90	31.70	D
Kingsway Children's Centre			
Community Room – Voluntary Group Hourly Rate	10.30	10.90	D
Community Room – Voluntary Group Daily Rate	59.00	62.50	D
Community Room – Private Group Hourly Rate	12.60	13.40	
Community Room – Private Group Daily Rate	75.60	80.10	
Quiet Room – Voluntary Group Hourly Rate	3.70	3.90	
Quiet Room – Voluntary Group Daily Rate	13.20	14.00	
Quiet Room – Private Group Hourly Rate	6.30	6.70	
Quiet Room – Private Group Daily Rate	29.90	31.70	
Meeting Room – Voluntary Group Hourly Rate	4.80	5.10	
Meeting Room – Voluntary Group Daily Rate	21.50	22.80	
Meeting Room – Private Group Hourly Rate	7.30	7.70	
Meeting Room – Private Group Daily Rate	38.00	40.30	D
For All Above - Equipment HireTV,OHP,Projector,DVD Player available at an hourly rate of £2.75 each			
For All Above - 25% discount on all block bookings over 10 sessions			

OPEN SPACES

	2023/24	2024/25	Statutory / Discretionar Charge (S/D
Allotments			
Allotment Plot	0.51p m2	0.54p m2	D
New Tenant Admin Fee (includes £20 refundable cost of key)	47.00	50.00	D
Cemeteries and Crematorium Charges			
Purchase of Exclusive Right of Burial (50 year lease):			
Three interments	1,080.00	1,150.00	D
One or two interments	957.00	1,015.00	D
Cremated remains grave (Holds 4 sets of Ashes)	572.00	606.00	D
Non-resident charge for Purchase	Nil	n resident fee	
Interment Fees (Mon to Thurs 10am to 2pm and Fri 10am to 1:30pm):			
1 interment (4ft 6 Depth) - Adult (to include organs and body parts)	901.00	955.00	D
2 interments (6ft Depth) - Adult (to include organs and body parts)	1,021.00	1,085.00	D
3 interments (7ft 6 Depth) - Adult (to include organs and body parts)	1,145.00	1,215.00	D
1 interment (4ft 6 Depth) - Under 18	Nil	955.00	D
2 interments (6ft Depth) - Under 18	Nil	1,085.00	D
3 interments (7ft 6 Depth) - Under 18	Nil	1,215.00	D
Burial of cremated remains (Mon-Fri)	227.00	240.00	D
Burial of two cremated caskets at same time or double cremated remains casket (Mon-Fr	341.00	375.00	D
Burial of Cremated Remains at Depth - 1 Interment left (4ft 6" depth)	901	955	D
Burial of Cremated Remains at Depth - 2 Interment left (6ft depth)	1,021.00	1,085.00	D
Burial of Cremated Remains at Depth - 3 Interment left (7ft 6" depth)	1,145.00	1,215.00	D
Cemetery Fees - Other Charges			
Late Arriving Funeral – 10 minutes or more	60.00	65.00	D
Incorrect coffin size for Cremation or Burial	81.00	86.00	D
Excessive coffin length for Burial (over 6ft 6)	81.00	86.00	D
Use of Crematorium Chapel for funeral service	137.00	145.00	D
Grave search for 1– Only for last 15 years and/or after checking Deceased Online (new ch	0.00	10.00	D
Transfer of Exclusive Right of Burial	400.00	400.00	
Statutory Declaration	102.00	108.00	D
Transfer of Assignment Transfer with Assent	102.00	108.00 108.00	D
	102.00		D
Transfer with Renouncation	102.00	108.00	D
Memorials:	040.00	225.22	
New Headstone	210.00	225.00	D
New Headstone - Under 18 (Reclaimed from Child Funeral Fund)	Nil	225.00	D
Additional Inscription	60.00	64.00	
Vase/tablet/book – up to 18" x 12" x 12" Inscription to Baby Headstone in Baby Garden	83.00 72.00	88.00 76.00	D D
Replacement headstone/kerb/refix to NAMM	Nil	76.00 Nil	
Memorial Benches (10 year lease)			
Renewal of Exisiting Bench - For 1 year - At Managers Discretion (new charge)	0.00	145.00	D
Plaque on Recylced Bench (new charge)	0.00	145.00	D
Crematorium Charges			
Cremation charges Cremation charge – Adult (Includes Live Webcast and 28Day Watch again)	880.00	933.00	D
Cremation charge - Addit (includes Live Webcast and 28Day Watch again) Cremation charge - Under 18 (includes Live Webcast and 28Day Watch again)	880.00	933.00	D
Cremation No Service - All Ages	449.00	476.00	D
Extended Service Time in Chapel (30 minutes)	137.00	150.00	D
Cremation charge – after anatomical examination	449.00	476.00	D
Cremation charge – after anatomical examination Cremation webcast physical Copy (DVD/Blu-Ray/USB)	56.80	60.00	D
	0.00	95.00	D
Cremation webcast physical Copy (Video Book) (new charge 24/25)			

OPEN SPACES....continued

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Scattering of Cremated Remains	2020/21		511a1 go (5/2)
Scattering of remains - Following Cremation at Widnes Crematorium - With Appointment.	81.00	86.00	D
Scattering of remains - With Appointment. Cremation Elsewhere	132.00	140.00	D
Scattering of remains - Without Appointment - Cremation Elsewhere	54.00	57.00	D
Wooden Casket (no name plate)	88.60	94.00	D
Miscellaneous Charges			
Reprinting/ Emailing of Copy Invoice Schedule	29.00	31.00	D
Incomplete Forms for Cremation/Burial (per error)	10.75	11.00	D
Late Cremation/Burial Paperwork - After 10:30am 48 hours before funeral	27.00	29.00	D
Copy of Cremation Certificate (new charge 24/25)	0.00	31.00	D
Replacement - Bio-degradable Box (new charge 24/25)	0.00	10.00	D
Meeting and Locating Grave on Site (new charge 24/25)	0.00	25.00	D
Certified Extract from the Cremation Register	61.50	65.00	D
Plaques (10 year lease)			
Bronze plaque (Widnes and Runcorn Cemetery)	306.00	324.00	D
Renewal for further 10 years	145.00	154.00	D
Granite plaque on Planter – Four Seasons, Widnes/ Runcorn Cemetery Sundial	475.00	475.00	D
Renewal for further 10 years	145.00	154.00	D
Book of Remembrance -			
2 line entry	113.00	120.00	D
3 line entry	147.00	156.00	D
4 line entry	180.00	191.00	D
5 line entry	209.00	222.00	D
6 line entry	252.00	267.00	D
7 line entry	279.00	296.00	D
8 line entry	310.00	329.00	D
Flower designs	102.00	108.00	D
Other designs	113.00	120.00	D
Extra line to existing entry	62.00	66.00	D
Slate Tablets			
Slate Tablet Inscription only - per letter	6.50	7.00	D
Sanctum Vaults:			
10 year lease (includes 1st wooden casket and placement)	737.00	781.00	D
Renewal for further 10 years	145.00	250.00	D
20 year lease (includes wooden casket and placement)	987.00	1,046.00	D
Renewal for further 20 years	480.00	509.00	D
Placing 2nd casket of remains – Monday to Friday only	81.00	52.00	D
Opening vault on request	49.00	52.00	D
Design and Lettering			
Lettering (per letter)	5.08	5.50	D
Small design	96.00	102.00	D
Large design (full length of vault)	124.20	132.00	D
Photo tile (portrait – 1 person, Portrait)	175.00	186.00	D
Photo tile (landscape – 2 persons Landscape)	225.00	239.00	D
Outdoor Facility Charges			
Summer Games:			
Adult Bowling Green Card (Annual)	30.00	32.00	D
Couples Bowling Green Card (Annual) (in same household)	52.00	55.00	D
Junior Bowling Green Card (Annual	15.00	16.00	D
Summer Rugby Adult	643.00	680.00	D
Summer Rugby Juniors	380.00	402.00	D

OPEN SPACES....continued

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Winter Games:			
Adult B/B Pitch Hire (Alternate weeks)	643.00	680.00	D
Junior B/B Pitch Hire (Alternate weeks)	380.00	402.00	D
Mini Soccer B/B Hire	293.00	310.50	D
Youth B/B Pitch Hire - no changing rooms (Alternate Weeks)	212.20	231.30	D
Mini Soccer B/B Pitch Hire - no changing rooms (Alternate Weeks)	163.00	173.00	D
Adult Baseball Field (Annual)	632.00	669.00	D
Junior Baseball Field (Annual)	379.00	402.00	D
Adult Casual Pitch	37.80	40.00	D
Junior Casual Pitch	23.50	25.00	D

PUBLIC HEALTH & PUBLIC PROTECTION SERVICES

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Environmental Information	2023/24	2024/23	Charge (3/D)
Basic outstanding Environmental Health search	Free	Free	S
Access to information on Public Register	Free	Free	S
Provision of other environmental information that is not publicly available (per hour)	24.25	25.70	D
Tronsorror on one of minoritation and the factor for publicly distances (por floar)	21.20	20.10	
Environmental Protection Act			
List of authorised part "B" Processes	49.40	52.36	S
List of authorised part "A" Processes	50.65	53.69	S
Condemned Food Certificates			
	A44	A44	
Disposal of condemned food following statutory or voluntary process	At cost	At cost	S
Certification of Food Products for Export			
Certificates requiring signature	75.45	79.97	S
Other documents requiring stamp	24.95	26.44	S
			_
National Food Hygiene Rating Scheme			
Request for Re-Inspection	130.45	138.28	S
Vannalling of Daga			
Kennelling of Dogs	On	On	
Reclaiming of Stray Dogs		Application*	S
Collection of Dogs from repossessed premises	93.95	99.58	S
Transportation of non-seized animals i.e. dogs/cats to kennels or other premises	93.95	99.58	S
*As agreed with Strategic Director People or Director of Public Health	00.00	00.00	
Animal Welfare Licensing of Activities involving Animals (Regulations 2018)			
Pet Shop	246.20	260.97	S
Pet Shop with Dangerous Animals	364.85	386.74	S
Boarding Cats	269.35	285.51	S
Boarding Dogs	269.35		S
Breeding Dogs	388.50		S
Hiring Horses	388.50		S
Home Boarding Dogs	221.60		S
Dog Day Care	221.60		
Exhibition Animals	269.80	285.99	S
EPA Authorisation			
Application	Statutory fee	Statutory fee	S
<u>''</u>	-	-	
Renewal	Statutory fee	Statutory fee	S
Health and Safety At Work Act 1974 etc. Provision of information obtained under the Act including production of statements and			
reports as requested (per hour)	24.25	25.71	S
Acupuncture, Tattooing, Ear Piercing and Electrolysis Establishments Registration fee	131.15	139.02	S
Additional Individual Operator Registration	41.50	43.99	S
Border Agency Accommodation Inspections	87.45		S
Return of Seized Sound Equipment (Noise Act 1996)	154.35	163.61	S
Housing Enforcement Notices under Section 49 of the Housing Act 2004	219.55	232.72	S
Houses in Multiple Occupation up to and including 5 rooms. 5 year license	578.80	613.53	S
Houses in Multiple Occupation with 6 rooms. 5 year license	620.05	657.26	S
Houses in Multiple Occupation with 7 rooms. 5 year license	660.60	700.24	S
Houses in Multiple Occupation with 8 rooms. 5 year license	701.40	743.48	S
Houses in Multiple Occupation with 9 rooms. 5 year license	742.30	786.84	S
Houses in Multiple Occupation with 9 rooms and over. 5 year license	783.10	830.08	S
	Statutory		
Petroleum Consolidation Regulations 2014 Certificate and Licensing	Fee	Fee	S
Boot O control Observed			
Pest Control Charges Commercial Charge for all pests (per hour, minimum 1 hour)	89.00	94.34	D
Commercial Charge for all pests (per nour, millimum 1 nour)	09.00	94.34	D

PUBLIC HEALTH & PUBLIC PROTECTION SERVICES continued

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Academy School Charge:			
Ants	64.25	68.10	D
Fleas	64.25	68.10	D
Wasps	64.25	68.10	D
Cockroaches	64.25	68.10	D
Mice	64.25	68.10	D
Rats	64.25	68.10	D
Journal or Cheque Book School Charge:			
Ants	64.25	68.10	D
Fleas	64.25	68.10	D
Wasps	64.25	68.10	D
Cockroaches	64.25	68.10	D
Mice	64.25	68.10	D
Rats	64.25	68.10	D
Domestic Charges - #:			
Ants	53.45	56.66	D
Fleas	53.45	56.66	D
Wasps	48.40	51.30	D
Bedbugs	59.85	63.44	D
Cockroaches	30.85	32.70	D
Mice	30.85	32.70	D
Rats	Free	Free	S
Regulatory Enforcement and Sanctions Act			
The first 10 hours of advice in a financial year to all businesses	Free	Free	S
Hourly rate for additional consultancy to primary authority businesses	66.85	70.86	S

PUBLIC HEALTH & PUBLIC PROTECTION SERVICES continued

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Trading Standards Services			
Fireworks			
Type of Application			
One year licence to store explosives where, by virtue of regulation 27 of, and schedule 5	405.00	405.00	
to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is	185.00	185.00	S
prescribed. Statutory fee.			
Two year licence to store explosives where, by virtue of regulation 27 of, and schedule 5	242.00	242.00	_
to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is	243.00	243.00	S
prescribed. Statutory fee. Three year licence to store explosives where, by virtue of regulation 27 of, and schedule			
5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is	304.00	304.00	S
prescribed. Statutory fee.	304.00	304.00	3
Four year licence to store explosives where, by virtue of regulation 27 of, and schedule 5			
to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is	374.00	374.00	S
prescribed. Statutory fee.	07 1.00	07 1.00	o o
Five year licence to store explosives where, by virtue of regulation 27 of, and schedule 5			
to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is	423.00	423.00	s
prescribed. Statutory fee.	0.00	0.50	
One year renewal of licence to store explosives where a minimum separation distance of			
greater than 0 metres is prescribed. Statutory fee.	86.00	86.00	S
Two year renewal of licence to store explosives where a minimum separation distance of	4.47.00	4.47.00	
greater than 0 metres is prescribed. Statutory fee.	147.00	147.00	S
Three year renewal of licence to store explosives where a minimum separation distance	206.00	206.00	_
of greater than 0 metres is prescribed. Statutory fee.	206.00	206.00	S
Four year renewal of licence to store explosives where a minimum separation distance of	266.00	266.00	S
greater than 0 metres is prescribed. Statutory fee.	200.00	200.00	3
Five year renewal of licence to store explosives where a minimum separation distance of	326.00	326.00	S
greater than 0 metres is prescribed. Statutory fee.	320.00	320.00	0
One year licence to store explosives where no minimum separation distance is	109.00	109.00	s
prescribed. Statutory fee.	100.00	100.00	, and the second
Two year licence to store explosives where no minimum separation distance is	141.00	141.00	S
prescribed. Statutory fee.			
Three year licence to store explosives where no minimum separation distance is	173.00	173.00	S
prescribed. Statutory fee.			
Four year licence to store explosives where no minimum separation distance is prescribed. Statutory fee.	206.00	206.00	S
Five year licence to store explosives where no minimum separation distance is			
prescribed. Statutory fee.	239.00	239.00	S
One year renewal of licence to store explosives where no minimum separation distance			
is prescribed. Statutory fee.	54.00	54.00	S
Two year renewal of licence to store explosives where no minimum separation distance			_
is prescribed. Statutory fee.	86.00	86.00	S
Three year renewal of licence to store explosives where no minimum separation distance	400.00	400.00	0
is prescribed. Statutory fee.	120.00	120.00	S
Four year renewal of licence to store explosives where no minimum separation distance	152.00	152.00	S
is prescribed. Statutory fee.	152.00	132.00	3
Five year renewal of licence to store explosives where no minimum separation distance	185.00	185.00	S
is prescribed. Statutory fee.	100.00	100.00	
Varying the name of licensee or address of site. Statutory fee.	36.00	36.00	S
	Reasonable	Reasonable	
	cost to the	cost to the	
	licensing	licensing	
Any other kind of variation.	authority of	,	
	having the	having the	
		work carried	
	out	out	
Transfer of licence. Statutory fee.	36.00	36.00	
Replacement of licence. Statutory fee.	36.00	36.00	
Weights and Measures charged per office hour	70.95	70.95	S
Feeding stuffs – Manufacturing (statutory fee)	451.00	451.00	
Feeding stuffs – Placing on the Market (statutory fee)	226.00	226.00	S

COMMUNITY DEVELOPMENT

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
COMMUNITY CENTRES			3: (1)
Activities			
Badminton	13.50	13.50	D
Climbing Wall (Adults – per hourly session)	5.00	5.40	D
Climbing Wall (Juniors – per hourly session)	3.00	3.30	D
Climbing Wall (Hire per hour inc. instructor)	45.00	65.00	D
Climbing Wall (Hire per hour with own instructor)	45.00	50.00	
Community Groups:			
Room Hire – Hall (per hour)	10.45	11.30	D
Room Hire – Small Room (per hour)	4.50	4.90	D
Room Hire – Medium Room (per hour)	5.95	6.50	D
Room Hire – Large Room (per hour)	6.60	7.20	D
Private Groups:			
Room Hire – Hall (per hour)	13.00	14.00	D
Room Hire – Small Room (per hour)	5.30	5.70	D
Room Hire – Medium Room (per hour)	7.15	7.70	D
Room Hire – Large Room (per hour)	8.10	8.80	D
Room Hire – Large Room (per hour) Max 25 people (new charge 2023/24)	10.45	11.30	D
Commercial Groups:			
Room Hire – Hall (per hour)	15.75	17.00	D
Room Hire – Small Room (per hour) Max 4 people	6.85	7.40	D
Room Hire – Medium Room (per hour) Max 10 people	9.00	9.80	D
Room Hire – Large Room (per hour) Max 20 people	9.70	10.50	D
Room Hire – Large Room (per hour) Max 25 people (new charge 2023/24)	11.00	12.00	D
Saturday (per hour) min 3 hours	26.00	27.00	D
Sunday (per hour) min 3 hours	35.00	35.00	D
Performing Rights (of total charge)	0.05	2.00	D
Sportshall at Upton Community Centre (Adults)	39.60	40.00	D
Sportshall at Upton Community Centre (Juniors)	32.00	35.00	D

LEISURE & RECREATION

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Swimming			
Adult	4.80	5.30	D
Under 8's	Free	Free	D
Junior	2.80	3.00	D
Halton Leisure Card (HLC)	3.40	3.40	D
Family Swim (2 x adults & 2 x juniors)	11.30	12.00	D
Splash and Play - NEW	4.85	5.30	D
Aquababes	5.00	6.00	D
Private lesson 121	17.30	20.00	D
Private lesson 221	23.80	25.00	D
Child Swim Lesson - 30 min membership	24.50	26.50	D
Child Swim Lesson - 60 min membership	30.25	32.50	D
Adult Swimming Lessons (12)	75.00	79.50	D
Sport Works membership (NEW)	32.40	34.30	D
Crash Course - 30 min (5 day)	28.00	29.70	D
Certificate and badge	0.00	2.50	D
School holiday swim for juniors	1.00	1.00	D
Health suite	6.60	7.00	D
School Swimming Lesson - current model	26.45	33.00	D
Rookie Lifeguard Course	30.25	32.50	D
Liverpool Canoe Club	54.54	57.50	D
Swimming Pool (KLC main pool)	93.96	110.00	D
Swimming Pool (teaching pool)	55.05	80.00	D
Swimming Pool (BRC)	77.22	80.00	D
Runcorn Cycle club - swimming offer, per person	2.40	3.40	D
Shower Adult (price in line with Adult swim)	1.10	5.30	D
Shower Junior (price in line with Junior swim)	1.10	3.00	D
Small Pool Party	90.00	95.00	D
Small Pool Party - coloured water	120.00	128.00	D
Memberships			
Single membership	28.00	29.00	D
Joint membership	51.30	53.00	D
HLC Membership	25.80	20.50	D
Swim Only membership	25.60	25.60	D
Gym only membership (BRC)	17.25	18.30	D
Gym only membership (KLC and multi site)	19.30	20.50	D
Teen Membership (11 - 17 years)	17.25	18.00	D
Family membership	56.15	57.80	D
Off Peak membership (NEW)	0.00	14.99	D

LEISURE & RECREATION....continued

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Activities			
Bowls - room hire	50.42	52.00	D
Bowls	2.70	2.80	D
Bowls - HLC	1.80	1.90	D
Men's 50+ Badminton	4.65	4.80	D
Badminton Club Hire (Per court, 55 mins)	8.00	8.50	D
Badminton Court Hire (Per court, 55 mins)	13.50	13.50	D
Netball Leagues	308.00	326.00	D
Back to Netball	3.80	4.00	D
HLC Admit - taster session	1.80	1.90	D
Walking Netball	2.70	2.80	D
Walking Netball HLC	1.80	1.90	D
Walking Football	2.70	2.80	D
Walking Football HLC	1.80	1.90	
Squash Adult	4.50	4.75	D
Squash Junior	2.25	2.40	D
•			
Squash Membership	31.50	33.40	
Casual Gym/Aerobics	5.60	5.95	
Table Tennis Adult - per player	2.80	2.95	
Table Tennis Junior - per player	1.55	1.65	D
Half Hall Booking KLC - Adult/event	54.00	57.00	
Full Hall Booking KLC - Adult/event	97.50	100.00	D
Half Hall Booking KLC - Junior sport activities	25.00	26.50	D
Full Hall Booking KLC - Junior sport activities	50.00	53.00	D
Gymnasium KLC	21.00	22.00	D
Activity Room	16.00	17.20	D
Full Hall Booking Adult BRC	75.00	70.00	D
Half Hall Booking Adult BRC	37.50	35.00	D
Half Hall Booking Junior BRC	25.00	25.00	D
Full Hall Booking Junior BRC	37.50	50.00	D
Gymnasium Adult BRC	32.00	28.00	D
Gymnasium Junior BRC	22.50	20.00	D
Astro Casual Adult/Junior (Quarter)	27.00	30.00	D
Astro Casual Adult/ Junior (Half)	43.20	45.00	D
Astro Casual Adult/Junior (Full)	75.60	85.00	D
Astro Partner Club (Quarter)	21.60	24.00	D
Astro Partner Club (Half)	32.40	35.00	D
Astro Partner Club (Full)	64.80	70.00	D
Astro Commercial (Quarter)	35.63	40.00	D
Astro Commercial (Half)	54.00	60.00	
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Astro Commercial (Full)	108.00	120.00	D
Parties (BRC) - Multi - Full Hall	140.00	150.00	
Parties (BRC) Half Hall	118.80	125.00	
Parties (KLC) - Multi - Full Hall	140.00	150.00	
Parties (KLC) Half Hall	118.80	125.00	D
Special Events	POA	POA	D
Frank Myler Activity Room (55 mins)	16.00	17.20	D
Frank Myler MUGA (55mins)	17.00	17.00	
PPL/PRS charge	0.00	2.00	
Halton Leisure Card	3.33	3.33	D

WASTE & ENVIRONMENTAL IMPROVEMENT SERVICES

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Waste Management			
Charge for a new or replacement wheeled bin	32.50	34.50	D
Charge for the collection of bulky household items (Up to 3 items)	28.00	29.75	D
Charges for the collection of an additional bulky item (To a maximum of 3 additional items	7.30	7.75	D
Charge for collection of garden waste (per bin)	40.00	43.00	D
Charge for the collection of commercial waste	Increase of 8% on 2022/23 Charges	6% on 2023/24	
**Charge for collection of an abandoned shopping trolley	62.00	65.75	D
**Charge for storage of an abandoned shopping trolley (per day)	6.20	6.75	D
**Charge for the return of an abandoned shopping trolley to the owner	62.00	66.00	D
**Charge for the disposal of an abandoned shopping trolley	62.00	66.00	D

STADIUM and CATERING

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
Room Hire			
Bridge Suite	475.00	500.00	D
Karalius Suite	325.00	350.00	D
Single Box	90.00	95.00	D
Double Box	175.00	185.00	D
Triple Box	250.00	265.00	D
Pitch Hire			
*1/4 Hire - Off Peak	52.50	55.00	D
*1/2 Hire - Off Peak	105.00	110.00	D
*Full Pitch Hire - Off Peak	210.00	220.00	D
**/4 Hire - Peak	65.00	70.00	D
**1/2 Hire - Peak	130.00	140.00	D
**Full Pitch Hire - Peak	250.00	265.00	D
Community Usage & Everton Ladies - Daytime	82.00	90.00	D
School Meals			
Free School Meals	2.65	2.90	D
Paid School Meals	2.70	2.90	D

ECONOMY, ENTERPRISE & PROPERTY SERVICES

	2023/24	2024/25	Statutory / Discretionary Charge (S/D)
PROPERTY SERVICES			
Industrial Estate Service Charges	Based on actual costs for the preceding year with uplift for inflation	Based on actual costs for the preceding year with uplift for inflation	D
ADULT LEARNING CLASSES - Note - Charges do not cover full cost of course,			
external grant covers the full remaining cost			
Maths	Nil	Nil	D
English	Nil	Nil	D
HEP Employability Skills	Nil	Nil	D
Employability Skills	Nil	Nil	D
10 Week Courses	64.80	64.80	D
22 Week Courses + £30 registration fee	129.60	129.60	D
33 Week Courses + £30 registration fee	226.80	226.80	D
Wellbeing Courses	nil	nil	D
Any course that does have a fee attached may be subject to fee remission (either 50% or 100%) dependant on which benefits the learner may be claiming			
Runcorn Town Hall Room Hire Charges per hour			
Committee Room 1 - 18 people	13.00		
Committee Room 2 - 12 people	12.00		
Civic Suite - 30 people or 50-60 theatre style	28.00		
Chamber 80-90 people	43.00	46.00	D
Kingsway Learning Centre Room Hire Charges per hour (10% discount for 6 meetings or more)			
Room 10A - 15 people	11.00	12.00	D
Room 11 - 15 people	11.00		
Room 15 - 15 people	11.00	12.00	
Room 13 - 30 people	19.50	21.00	D

THE BRINDLEY

	2024/25	2025/26	Statutory / Discretionary Charge (S/D)
The Theatre			<u> </u>
Commercial Hirers (1 performance or up to 8 hours):			
Monday to Thursday	1,358.00	1,400.00	D
Friday to Sunday	1,541.00	1,583.33	D
Community Hirers (1 performance or up to 8 hours):			
Monday to Thursday	815.00	840.00	D
Friday and Saturday	925.00	950.00	D
Rehearsal Performance per 4 Hours (Monday to Thursday)	391.00	408.33	D
The Studio			
Per 8 hour performance with technical support:			
Monday to Thursday	375.00	387.50	D
Friday, Saturday and Sunday	433.00	450.00	D
Per 4 hour rehearsal with technical support:			
Monday to Thursday	225.00	233.33	D
Friday, Saturday and Sunday	270.00	279.17	D
Per 4 hours dressing room facility:			
Monday to Sunday	185.00	191.67	D
Per 8 hours dressing room facility:			
Monday to Sunday	278.00	287.50	D
Per 12 hour dressing room facility:			
Monday to Sunday	371.00	383.33	D
Workshops Per 1 hour (studio):			
Monday to Thursday (10am – 5pm) per hour	33.33	41.67	D
Saturday to Sunday	POA	POA	D
Technical Support	POA	POA	D
Workshops Per 4 hours (studio):			
Monday to Thursday (10am - 5pm)	241.00	250.00	D
Saturday to Sunday	POA	POA	D
Technical Support	POA	POA	
Education Room Hire			
Hourly Rate	25.00	25.00	D
Day Rate	85.00	85.00	D
Technical Support	POA	POA	D

THE BRINDLEY....continued

	2024/25	2025/26	Statutory / Discretionary Charge (S/D)
Additional Charges			
nclusion within the Brindley season Brochure	191.66	208.33	D
Brindley Website Facebook Advert	POA	POA	D
Brindley to manage ticket sales (per ticket)	0.46	0.46	D
Programme/Merchandise sales by Brindley staff	100.00	104.17	D
Merchandise Sales for Hirer by a Third Party (Per Show)	33.00	41.67	D
Additional technicians (per hour)	18.79	19.58	D
Pre rig (sound, lighting or stage) (Monday to Friday)	375.00	POA	D
Pre rig (sound, lighting or stage) (Saturday, Sunday or Bank Holidays)	416.00	POA	D
Use of the orchestra pit	29.10	33.33	D
Use of the Orchestra Pit (3 days +) Inclusive when hiring Brindley Theatre	Nil	Nil	D
Music Stands and Lights –			
Smoke Machine (day)	25.00	25.00	D
Smoke Machine (3 days +)	75.00	75.00	D
Haze Machine (day)	25.00	25.00	D
Haze Machine (3 days +)	75.00	75.00	D
Radio Mics (each)	31.67	31.67	D
Radio Mics (3 days +) (per mic)	95.00	95.00	D
Music Stand and Light (day)	4.17	4.17	D
Music Stand and Light (3 days +)	12.50	12.50	D
Theatre Projector (day)	137.50	141.67	D
Theatre Projector (3 days +)	412.50	425.00	D
Studio Projector and Screen (day)	71.66	79.17	D
Studio Projector and Screen (3 days +)	215.00	237.50	D
Desktop Projector Education Room (day) - New 2023/24	33.33	33.33	D
Desktop Projector Education Room (3days +) - New 2023/24	100.00	100.00	D
TV Monitor 65' and Stand (day)	64.17	66.67	D
TV Monitor 65' and Stand (3 days +)	192.50	200.00	D
Harlequin Dance Floor (day)	79.10	91.67	D
Harlequin Dance Floor (3 days +)	237.00	275.00	D
Star Cloth (day)	92.50	95.83	D
Star Cloth (3 days +)	277.50	287.50	D
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Gauze (day)	47.50	50.00	_
Gauze (3 days +)	142.50	150.00	D
Pyrotechnics (day)	POA	POA	D
Pyrotechnics (week)	POA	POA	D
Steinway Grand Piano – (Theatre only) (day)	133.00	150.00	D
Steinway Grand Piano – (Theatre only) (3 days +)	400.00	450.00	D
Steinway Grand Piano tune (Theatre only) (weekday)	141.00	POA	D
Steinway Grand Piano tune (Theatre only) (weekend)	175.00	POA	D
Post show bar	125.00	133.33	D
Corkage Per Bottle (Wine)	8.33	8.33	
Café Facility Per Hour (outside of normal opening hours) OR Café Space Hire	50.00	54.17	D
Movers Package (12) (Beam/Wash) (Day)	166.67	166.67	D
Movers Package (12) (Beam/Wash) (3 Days+)	500.00	500.00	D

REGISTRARS SERVICE**

	2024/25	2025/26	Statutory / Discretionary Charge (S/D)
Boston Suite and Lounge			
Monday to Thursday	350.00	370.00	D
Friday	410.00	430.00	D
Saturday	460.00	480.00	D
Sunday (11am to 1pm)	510.00	530.00	D
Bank Holiday	610.00	630.00	D
Civic Suite, Runcorn Town Hall			
Monday to Thursday	460.00	480.00	D
Friday	460.00	480.00	D
Saturday	510.00	530.00	D
Sunday (11am to 1pm)	560.00	580.00	D
Bank Holiday	660.00	680.00	D
Leiria or Members Room, Runcorn Town Hall			
Monday to Thursday	410.00	430.00	D
Friday	410.00	430.00	D
Saturday	460.00	480.00	D
Sunday (11am to 1pm)	510.00	530.00	D
Bank Holiday	610.00	630.00	D
Council Chamber Runcorn Town Hall and Approved Premises			
Monday to Thursday	570.00	590.00	D
Friday	570.00	650.00	D
Saturday	630.00	650.00	D
Sunday	730.00	750.00	D
Bank Holiday	830.00	850.00	D
Note** - All charges are listed as discretionary but do include a statutory element applied by the General Registry Office			